



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: TSE CH'IZHI CHAPTER Date prepared: 3/18/23

Chapter's PO BOX 4344 phone/email: (928) 728-3361
mailing address: CHINLE, AZ 86503 website (if any): roughrock@navajochapters.org

This Form prepared by: SYLVIA HADLEY, SECRETARY/TREASURER phone/email: (928) 206-9356
CONTACT PERSON'S name and title shadley@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: TSE' CH'IZHI' SEPTIC CLEANING

Chapter President: BETTY DAILEY phone & email: (505) 408-3292, daileyb628@gmail.com
Chapter Vice-President: JAY R. NEZ phone & email: (505) 908-7773, jrnez@naataanii.org
Chapter Secretary: SYLVIA HADLEY phone & email: (928) 206-9356, shadley@navajochapters.org
Chapter Treasurer: SAME AS ABOVE phone & email: _____
Chapter Manager or CSC: VACANT phone & email: _____
DCD/Chapter ASO: CHINLE/EDGERTON GENE phone & email: (928) 674-2251, egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$63,750 FRF funding period: 4/1/23 - 12/13/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tse Ch'izhi Chapter will use the funds to assist 150 households with septic cleaning. The Tse Ch'izhi Chapter will receive applications from households needing septic tank cleaning. Once households are approved, the chosen vendor will travel to the house and do the services for the community member. The funds will be used to clean out household septic tanks that are in dire need of this service. The Tse Ch'izhi Chapter will ensure that the funds expended will address public health challenges that partly caused the unequal impact on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Tse Ch'izhi Chapter, a high number of residents have followed Navajo Nation Covid-19 guidelines and stayed home more than ever. With this, their septic tanks filled up quicker as the family stayed safe at home. Having the septic tank cleaned, the continuance of staying safe will be easier on the family.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026.

This project estimates the successful completion of no less than 2 a month and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD will be the oversight of the sub-recipient agreement with Tse Ch'izhi Chapter to complete the services needed to facilitate the septic tank cleaning.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Home owner will be responsible for all preventive measures to ensure their septic tank cleaning lasts.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services. Septic tank cleaning addresses the conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolutions
Quotes

☒ Chapter Resolution attached

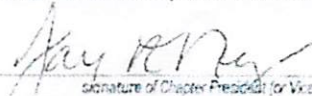
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

 / *Sylvia Hadley*
signature of Preparer CONTACT PERSON

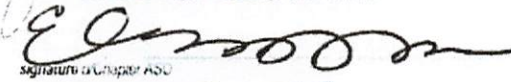
Approved by:


signature of Chapter President or Vice-President

Approved by:


signature of DCD

Approved by:


signature of Chapter ASD

Approved to submit
for Review:


signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

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BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: NEW

Program Name/Title:

Tse'Ch'izhi' Chapter - Septic Tank Cleaning**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:****PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:Complete Septic Tank Cleaning for registered chapter members.

Program Performance Measure/Objective:

Septic Tank Cleaning completion

						2	
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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.James Adakai, Deputy Director

Program Manager's Printed Name

06/30/2023

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**Page 3 of 3
BUDGET FORM 4**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tse'Ch'izhi' Chapter - Septic Tank Cleaning</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6990	SUBCONTRACTED SERVICES		63,750
	6990 SUBCONTRACTED SERVICES	63,750	
	Septic Cleaning - 150 Households		
TOTAL		63,750	63,750

Page 1 of 2
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u>																								PART II. Project Information													
Project Title: <u>Tsé Ch'izhi Community Septic Cleaning Program</u>																								Project Type: <u>Septic Cleaning</u>													
Project Description <u>Complete 150 Septic Cleaning for registered Tse Ch'izhi Residents.</u>																								Planned Start Date: <u>4/1/2023</u>													
																								Planned End Date: <u>12/13/2026</u>													
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																								Project Manager: <u>Sylvia Hadley</u>													
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.				PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs.					
				FY 2023												FY 2024																					
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			12/13/2026									
				O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
4/1/23 - 3/31/24 Complete documents for subcontracter 164 Process										x	x	x	x	x	x	x	x	x																			
4/1/23 - 9/30/23 Compile listing of qualified households within the Tse Ch'izhi Chapter										x	x	x	x	x	x																						
10/1/23 - 9/30/26 Start and complete septic cleaning for residents.															x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x							
10/2/26-12/13/26 Closeout of financial documents																																					
PART V.				\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL												
Expected Quarterly Expenditures																7,968.75			7,968.75			7,968.75			7,968.75			\$31,875.00									

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
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PROJECT FORM

FOR OMB USE ONLY:	Resolution No:	FMS Set Up Date:	Company No:	OMB Analyst:
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Rough Rock community members requiring assistance with septic tank clean out using the FRF-ARPA funds in accordance with the tribal and federal regulations.

West of Rough Rock community

- 1 Larry Sells
- 2 Evelyn Sells
- 3 Alice Greyeyes
- 4 Mary Greyeyes
- 5 Geraldine Tsosie
- 6 Rena Mann
- 7 Brigida Dean
- 8 Teddy McCurtain
- 9 Lawrence Sells
- 10 Margaret Fulton
- 11 Helen Descheenie
- 12 Frank Nez

Rough Rock area

- 1 Freddie Benally
- 2 Marilyn Benally
- 3 Steve Tallis
- 4 Randy Woody
- 5 Desbah Bahe
- 6 Tom Bahe
- 7 Sally Gorman
- 8 Shirley Begay
- 9 Jackson Begay
- 10 Caroline McCurtain
- 11 Emma Begay
- 12 Leta Tsosie
- 13 Margaret Fulton
- 14 Lynn Barney
- 15 Helen Descheenie
- 16 Debbie Teller
- 17 Michael Todecheenie
- 18 Rita Descheenie

North of Rough Rock

- 1 Marie Sells
- 2 Jimmy Sells
- 3 Tony Tsosie
- 4 Darlene Redhair
- 5 Benny Nelwood
- 6 Rena Nelwood
- 7 Laverne Jim
- 8 Susie Smallcanyon
- 9 Paul Sells
- 10 Helen Tom
- 11 Dan Tom
- 12 Julia Tsosie
- 13 Marita Sells
- 14 Jeresha Wauneka
- 15 Robertson Sells

East of Rough Rock

- 1 Judith Bia
- 2 Sarah Bia
- 3 Selena Keesie
- 4 Kay Bia
- 5 Lorraine Price
- 6 Bob Begay
- 7 Nathan Johnson
- 8 Emmitt Dick
- 9 Betty Johnson
- 10 Helena James
- 11 Jacklyn Honie
- 12 Lucy Woody
- 13 Nellie Woody
- 14 Glorianna Woody
- 15 Elsie Yazzie
- 16 Delbert Marianito

North of Rough Rock

- 16 Charles Sells
- 17 Loretta Sells
- 18 Geneva Nez
- 19 Tamara Ben
- 20 Janiece Taltsalt
- 21 Kee Tom
- 22 Joyce Begay
- 21 Rose Harvey
- 22 Daisey Chee
- 23 Marie Harvey
- 24 Fabian Glasses
- 25 Shane Tallsalt
- 26 Sam Tayah
- 27 Doyle Yazzie
- 28 Esmerald Yazzie
- 29 Alfonso Begay

South Yale Point

1	Selena Begay
2	Alice John
3	Deborah Tsinnijinnie
4	Christanna Bahe
5	Betty Dailey
6	Nellie Tsosie
7	Dana Yazzie
8	Bessie Mailboy
9	Seraphine Dailey
10	Louise Woody
11	Elouise Benally
12	Tony Benallie
13	Teri Tsaipi
14	Sharon Benally
15	Helen Whitesheep
16	Bertina Nez
17	Lena Yazzie
18	Emma Lewis
19	Carol Benally
20	Ella Tsinnijinnie
21	Mary Tsinnijinnie
22	Evelyn Towne
23	Joselene Towne
24	Joson Towne
25	Jason Towne

South Yale Point

26	Mae Begay
27	Nelson Yazzie
28	Priscilla Tsinnijinnie
29	Terrilene Deschine
29	Terrilene Deschine
30	Lee Bahe
31	Linda Nez
32	Annie Nez
33	Alice Bahe
34	David Nez
35	Lucy Mailboy
36	Theresa Mailboy
37	Bobby Mailboy
38	Laverne Benally
39	Theresa Simp
40	Selena Bahe
41	Sylvia Hadley
42	Mary W Begay
43	Elizabeth John
44	Herbert John
45	Lorraine Benally
46	Marlene Benally
47	Charlotte Benally
48	Sarah Bahe
49	Emery Bahe

South Yale Point

50	Cindy John
51	Audrienne Begay
52	Rose Glasses
53	Kee Etsitty
54	Pat Gonnie
55	Laphenia Brown
56	Mike Etsitty
57	Demille Sells
58	Treva Yazzie
59	Agnes Charley
60	Christine Charley
61	Raylene Sells
62	Cassandra Tah